

DEPARTMENT OF THE INTERIOR
NATIONAL PARK SERVICE
OPERATION OF THE NATIONAL PARK SYSTEM

Unavailable Collections (in millions of dollars)

Identification code 14-1036-0-1-303	1998 actual	1999 estimate	2000 estimate
01.99 Balance, start of year.....	59	6	7
Receipts:			
02.01 Recreation, entrance and use fees.....	6	7	7
04.00 Total: Balances and collections.....	65	13	14
05.01 Appropriation: Operation of the National Park System.....	-59	-6	-7
07.99 Total balance, end of year.....	6	7	7

Note: The receipts shown in this schedule are on deposit in Treasury account 14-5107, "Recreation, entrance and user fees".

Program and Financing (in millions of dollars)

Identification code 14-1036-0-1-303	1998 actual	1999 estimate	2000 estimate
Obligations by program activity:			
Direct program:			
00.01 Park management.....	1,145	1,209	1,280
00.02 External administrative costs.....	97	105	110
00.91 Total direct program.....	1,242	1,314	1,390
09.01 Reimbursable program.....	14	28	14
10.00 Total new obligations.....	1,256	1,342	1,404
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year.....	14	18	0
22.00 New budget authority (gross).....	1,260	1,324	1,404
22.10 Resources available from recoveries of prior year obligations	1	0	0
23.90 Total budgetary resources available for obligation.....	1,275	1,342	1,404
23.95 Total new obligations.....	-1,256	-1,342	-1,404
23.98 Unobligated balance expiring.....	-1	0	0
24.40 Unobligated balance available, end of year.....	18	0	0

OPERATION OF THE NATIONAL PARK SYSTEM

Program and Financing (in millions of dollars) (continued)

Identification code 14-1036-0-1-303	1998 actual	1999 estimate	2000 estimate
New budget authority (gross), detail:			
Current:			
40.00 Appropriation (general fund).....	1,187	1,280	1,383
40.15 Appropriation (emergency).....	0	2	0
40.20 Appropriation (special fund, definite).....	59	6	7
42.00 Transferred from other accounts.....	0	8	0
43.00 Appropriation (total).....	1,246	1,296	1,390
Permanent:			
68.00 Spending authority from offsetting collections:			
Offsetting collections (cash).....	14	28	14
70.00 Total new budget authority (gross).....	1,260	1,324	1,404
Change in unpaid obligations:			
72.40 Obligated balance, start of year.....	233	276	324
73.10 Total new obligations.....	1,256	1,342	1,404
73.20 Total outlays (gross).....	-1,211	-1,294	-1,381
73.45 Adjustments in unexpired accounts.....	-1	0	0
74.40 Obligated balance, end of year.....	276	324	347
Outlays (gross), detail:			
86.90 Outlays from new current authority.....	950	972	1,043
86.93 Outlays from current balances.....	247	294	324
86.97 Outlays from new permanent authority.....	14	28	14
87.00 Total outlays, gross.....	1,211	1,294	1,381
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.40 Federal and Non-Federal sources.....	14	28	14
Net budget authority and outlays:			
89.00 Budget authority.....	1,246	1,296	1,390
90.00 Outlays.....	1,197	1,266	1,367

OPERATION OF THE NATIONAL PARK SYSTEM

Object Classification (in millions of dollars)

Identification code 14-1036-0-1-303	1998 actual	1999 estimate	2000 estimate
NATIONAL PARK SERVICE			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	511	542	583
11.3 Other than full-time permanent.....	78	83	89
11.5 Other personnel compensation.....	35	37	40
11.9 Total personnel compensation.....	624	662	712
12.1 Civilian personnel benefits.....	167	186	202
13.0 Benefits for former personnel.....	5	5	4
21.0 Travel and transportation of persons.....	28	29	30
22.0 Transportation of things.....	17	17	18
23.1 Rental payments to GSA.....	31	33	38
23.2 Rental payments to others.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	29	30	32
24.0 Printing and reproduction.....	4	4	5
25.1 Advisory and assistance services.....	8	8	8
25.2 Other services.....	169	184	185
25.3 Purchases of goods and services from Government accounts	2	2	3
25.4 Operation and maintenance of facilities.....	8	9	9
25.5 Research and development contracts.....	1	1	1
25.7 Operation and maintenance of equipment.....	7	7	8
26.0 Supplies and materials.....	78	81	85

Note: Revisions to direct obligations for FY 1999 object classes 25.2 and 31 and for FY 2000 object classes 13 and 25.2 were made too late to included in the Budget Appendix.

OPERATION OF THE NATIONAL PARK SYSTEM

Object Classification (in millions of dollars) (continued)

Identification code 14-1036-0-1-303	1998 actual	1999 estimate	2000 estimate
NATIONAL PARK SERVICE (Continued)			
31.0 Equipment.....	36	46	40
32.0 Land and structures.....	7	7	7
41.0 Grants, subsidies, and contributions.....	14	0	0
42.0 Insurance claims and indemnities.....	1	0	0
99.0 Subtotal, Direct obligations, National Park Service.....	1,239	1,314	1,390
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	1	2	3
11.3 Other than full-time permanent.....	1	2	3
11.5 Other personnel compensation.....	0	0	1
11.9 Total personnel compensation.....	2	4	7
12.1 Civilian personnel benefits.....	0	1	1
25.2 Other services.....	11	14	5
25.3 Purchases of goods & services from Government accounts...	0	2	0
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	0	6	0
99.0 Subtotal, Reimbursable obligations, National Park Service....	14	28	14
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION			
25.2 Other services.....	3	0	0
99.0 Total, Allocation to Fed. Highway Admin., Direct Obligations.	3	0	0
99.9 Total Obligations.....	1,256	1,342	1,404

OPERATION OF THE NATIONAL PARK SYSTEM

Personnel Summary

Identification code 14-1036-0-1-303	1998 actual	1999 estimate	2000 estimate
NATIONAL PARK SERVICE			
1001 Direct: Full-time equivalent employment.....	16,413	16,833	17,387
2001 Reimbursable: Full-time equivalent employment.....	53	104	128
ALLOCATIONS FROM OTHER AGENCIES 1/			
3001 Full-time equivalent employment.....	549	673	701

1/ Represents National Park Service staff paid from funds allocated from other agencies. Agencies allocating funds are as follows: Dept. of Agriculture, Dept. of Labor, Bureau of Land Management, and Fish and Wildlife Service. NPS staff paid from funds allocated from Federal Highway Administration are shown under the Construction appropriation.